

MUNICIPIO DE TECALI DE HERRERA PUEB

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	52,697,840.00	58,151.50	52,755,991.50	8,197,974.18	8,081,155.95	44,558,017.32
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	6,905,044.19	-47,592.07	6,857,452.12	1,071,129.50	1,058,481.30	5,786,322.62
02 TESORERIA	4,272,065.01	156,400.20	4,428,465.21	1,314,899.05	1,314,843.91	3,113,566.16
03 SEGURIDAD PUBLICA	4,666,065.51	211,526.76	4,877,592.27	1,125,512.17	1,110,806.96	3,752,080.10
04 CONTRALORIA	160,916.88	-10,908.62	150,008.26	6,367.68	6,367.68	143,640.58
05 DIF	1,104,013.23	0.00	1,104,013.23	94,210.40	94,210.40	1,009,802.83
06 REGIDURIAS	3,201,815.88	72,380.00	3,274,195.88	727,956.37	713,005.34	2,546,239.51
07 JUNTAS AUXILLIARES	161,499.96	0.00	161,499.96	10,879.27	10,879.27	150,620.69
08 OBRA PUBLICA	28,372,880.62	-506,484.66	27,866,395.96	1,820,676.62	1,777,068.06	26,045,719.34
09 RECURSOS HUMANOSA	3,853,538.72	2,510.15	3,856,048.87	1,810,182.49	1,810,182.49	2,045,866.38
10 SERVICIOS PUBLICOS	0.00	20,716.14	20,716.14	20,102.37	20,102.37	613.77
11 C.E.R.E.S.O.	0.00	159,603.60	159,603.60	196,058.26	165,208.17	-36,454.66
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 JUNTAS AUXILLIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOSA	0.00	0.00	0.00	0.00	0.00	0.00
10 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
11 C.E.R.E.S.O.	0.00	0.00	0.00	0.00	0.00	0.00
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	52,697,840.00	58,151.50	52,755,991.50	8,197,974.18	8,081,155.95	44,558,017.32