

MUNICIPIO DE TECALI DE HERRERA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2020
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
GASTO NO ETIQUETADO	61,819,488.00	1,140,366.50	62,959,854.50	24,656,498.78	23,253,304.38	38,303,355.72
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	3,240,000.00	531,585.89	3,771,585.89	2,101,214.14	2,064,317.67	1,670,371.75
02 TESORERIA	3,413,000.00	-583,964.76	2,829,035.24	1,517,732.63	1,506,000.54	1,311,302.61
03 SEGURIDAD PUBLICA	2,238,999.96	-189,920.04	2,049,079.92	946,566.37	946,566.32	1,102,513.55
04 CONTRALORIA	954,000.00	-3,943.16	950,056.84	128,169.99	128,169.99	821,886.85
05 DIF	1,780,380.82	63,810.93	1,844,191.75	607,402.53	607,402.53	1,236,789.22
06 REGIDURIAS	2,176,000.00	-253,846.68	1,922,153.32	1,038,043.10	1,038,043.10	884,110.22
07 JUNTAS AUXILIARES	700,000.00	76,000.00	776,000.00	776,000.00	763,500.00	0.00
08 OBRA PUBLICA	31,536,652.04	1,036,024.82	32,572,676.86	11,306,398.78	10,144,761.97	21,266,278.08
09 RECURSOS HUMANOSA	0.00	0.00	0.00	0.00	0.00	0.00
00 SERVICIOS PUBLICOS	3,997,500.00	553,306.55	4,550,806.55	2,879,414.58	2,878,440.58	1,671,391.97
1 C.E.R.E.S.O.	2,075,000.00	17,408.34	2,092,408.34	977,893.20	804,561.57	1,114,515.14
2 SECRETARIA GENERAL	1,238,000.00	-114,211.19	1,123,788.81	242,718.01	241,618.01	881,070.80
3 INMUJER	210,000.00	0.00	210,000.00	18,377.64	18,377.64	191,622.36
4 TURISMO	2,756,336.00	-311,468.51	2,444,867.49	177,580.99	177,580.99	2,267,286.50
5 SINDICATURA	504,000.00	0.00	504,000.00	13,831.75	13,831.75	490,168.25
6 UNIDAD DE TRANSPARENCIA	278,000.00	65,844.24	343,844.24	146,655.52	146,655.52	197,188.72
7 COMUNICACION	431,000.00	4,640.00	435,640.00	75,672.20	75,672.20	359,967.80
8 INDUSTRIA Y COMERCIO	255,000.00	0.00	255,000.00	19,399.34	19,399.34	235,600.66
9 SALUD Y ASISTENCIA	2,288,619.18	261,161.55	2,549,780.73	1,440,639.57	1,435,616.22	1,109,141.16
00 ECOLOGIA	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1 PLANEACION	130,000.00	0.00	130,000.00	26,115.30	26,115.30	103,884.70
2 BIENESTAR SOCIAL	575,000.00	-19,559.08	555,440.92	110,311.46	110,311.46	445,129.46
3 EDUCACION	1,037,000.00	7,497.60	1,044,497.60	106,361.68	106,361.68	938,135.92
GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOSA	0.00	0.00	0.00	0.00	0.00	0.00
00 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
1 C.E.R.E.S.O.	0.00	0.00	0.00	0.00	0.00	0.00
2 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
3 INMUJER	0.00	0.00	0.00	0.00	0.00	0.00

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

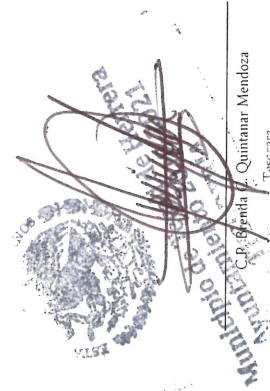
Del 1 de Enero al 30 de Junio de 2020
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
14 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
15 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
16 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
17 COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
18 INDUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
19 SALUD Y ASISTENCIA	0.00	0.00	0.00	0.00	0.00	0.00
20 ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
21 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
22 BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
23 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
I. Total de Egresos (III = I + II)	61,819,488.00	1,140,366.50	62,959,854.50	24,656,498.78	23,253,304.38	38,303,355.72



Municipio de Tecali de Herrera

Ayuntamiento 2018-2021
LA FRASE AMARRO PAPEL
PRESIDENCIA MUNICIPAL



C.P. Brenda Quintanar Mendoza
Tesorera