

MUNICIPIO DE TECALI DE HERRERA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	52,697,840.00	235,512.97	52,933,352.97	27,047,251.23	26,128,610.60	25,886,101.74
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	6,905,044.19	-764,775.70	6,140,268.49	2,843,007.59	2,769,831.60	3,297,260.90
02 TESORERIA	4,272,065.01	126,284.53	4,398,349.54	2,900,421.71	2,720,909.50	1,497,927.83
03 SEGURIDAD PUBLICA	4,666,065.51	-713,862.07	3,952,203.44	1,569,553.04	1,555,272.49	2,382,650.40
04 CONTRALORIA	160,916.88	25,831.06	186,747.94	65,398.55	64,721.23	121,349.39
05 DIF	1,104,013.23	-439,341.23	664,672.00	397,851.98	397,851.98	266,820.02
06 REGIDURIAS	3,201,815.88	-266,052.63	2,935,763.25	1,463,423.81	1,408,573.76	1,472,339.44
07 JUNTAS AUXILIARES	161,499.96	-56,539.34	104,960.62	36,348.14	36,348.14	68,612.48
08 OBRA PUBLICA	28,372,880.62	-518,571.93	27,854,308.69	10,282,359.69	9,831,109.63	17,571,949.00
09 RECURSOS HUMANOSA	3,853,538.72	2,198,475.14	6,052,013.86	4,473,031.07	4,403,147.69	1,578,982.79
10 SERVICIOS PUBLICOS	0.00	129,553.40	129,553.40	2,223,353.40	2,223,353.40	-2,093,800.00
11 C.E.R.E.S.O.	0.00	514,511.74	514,511.74	792,502.25	717,491.18	-277,990.51
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOSA	0.00	0.00	0.00	0.00	0.00	0.00
10 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
11 C.E.R.E.S.O.	0.00	0.00	0.00	0.00	0.00	0.00
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	52,697,840.00	235,512.97	52,933,352.97	27,047,251.23	26,128,610.60	25,886,101.74



Municipio de Tecali de Herrera
Junta de Gobierno 20-8-2021
SECRETARÍA MUNICIPAL

LE. ERASMO AMADOR BAEZ
PRESIDENTE MUNICIPAL



Municipio de Tecali de Herrera
Ayuntamiento 20-8-2021
TESORERÍA

C.P. BRENDA C. QUINTANAR MENDOZA
TESORERÍA MUNICIPAL