

MUNICIPIO DE TECALI DE HERRERA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Septiembre de 2020
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO						
000 RAMO GENERAL	61,819,488.00	1,159,120.77	62,978,608.77	37,099,305.78	36,066,282.10	25,879,302.99
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	3,240,000.00	745,950.62	3,985,950.62	2,691,486.28	2,656,377.66	1,294,464.34
03 SEGURIDAD PUBLICA	3,413,000.00	-148,451.01	3,264,548.99	2,764,731.05	2,445,626.79	499,817.94
04 CONTRALORIA	2,238,999.96	-105,284.91	2,133,715.05	1,748,145.00	1,670,479.67	385,570.05
05 DIF	954,000.00	-44,114.38	909,885.62	222,523.58	222,523.58	687,362.04
06 REGIDURIAS	1,780,380.82	-662,901.61	1,117,479.21	929,750.00	914,522.54	187,729.21
07 JUNTAS AUXILIARES	2,176,000.00	-417,554.01	1,758,445.99	1,680,698.01	1,602,625.16	77,747.98
08 OBRA PUBLICA	700,000.00	321,625.00	1,021,625.00	1,021,625.00	1,009,125.00	0.00
09 RECURSOS HUMANOSA	31,536,652.04	1,142,600.37	32,679,252.41	17,266,024.18	17,071,939.22	15,413,228.23
10 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
11 C.E.R.E.S.O.	3,997,500.00	776,858.66	4,774,358.66	3,513,998.81	3,444,322.39	1,260,359.85
12 SECRETARIA GENERAL	2,075,000.00	30,493.14	2,105,493.14	1,571,760.28	1,408,102.20	533,732.86
13 INMUJER	1,238,000.00	-120,663.06	1,117,336.94	745,175.33	674,755.50	372,161.61
14 TURISMO	210,000.00	0.00	210,000.00	166,000.00	166,000.00	44,000.00
15 SINDICATURA	2,756,336.00	-631,045.70	2,125,290.30	303,219.72	303,422.71	1,822,070.58
16 UNIDAD DE TRANSPARENCIA	504,000.00	-115,608.91	388,391.09	38,269.25	38,269.25	350,121.84
17 COMUNICACION	278,000.00	65,844.24	343,844.24	167,357.99	167,357.99	176,486.25
18 INDUSTRIA Y COMERCIO	431,000.00	4,640.00	435,640.00	99,872.20	99,872.20	335,767.80
19 SALUD Y ASISTENCIA	255,000.00	0.00	255,000.00	19,399.34	19,399.34	235,600.66
20 ECOLOGIA	2,288,619.18	438,377.33	2,726,996.51	1,729,540.86	1,746,288.31	997,455.65
21 PLANEACION	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
22 BIENESTAR SOCIAL	130,000.00	0.00	130,000.00	55,661.88	55,661.88	74,338.12
23 EDUCACION	575,000.00	-73,912.76	501,087.24	182,063.19	167,606.88	319,024.05
II. GASTO ETIQUETADO	1,037,000.00	-47,732.24	989,267.76	182,003.83	182,003.83	807,263.93
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOSA	0.00	0.00	0.00	0.00	0.00	0.00
10 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
11 C.E.R.E.S.O.	0.00	0.00	0.00	0.00	0.00	0.00
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
13 INMUJER	0.00	0.00	0.00	0.00	0.00	0.00
14 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00

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Del 1 de Enero al 30 de Septiembre de 2020
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
15 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
16 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
17 COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
18 INDUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
19 SALUD Y ASISTENCIA	0.00	0.00	0.00	0.00	0.00	0.00
20 ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
21 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
22 BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
23 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	61,819,488.00	1,159,120.77	62,978,608.77	37,099,305.78	36,066,282.10	25,879,302.99