

MUNICIPIO DE TECALI DE HERRERA PUEB

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Septiembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO						
000 RAMO GENERAL	52,697,840.00	5,495,303.66	58,193,143.66	43,652,000.34	42,973,798.73	14,541,143.32
01 PRESIDENCIA	0.00	5,452.00	5,452.00	5,452.00	5,452.00	0.00
02 TESORERIA	6,905,044.19	-265,047.87	6,639,996.32	5,170,853.40	4,854,743.19	1,469,142.92
03 SEGURIDAD PUBLICA	4,272,065.01	69,231.05	4,341,296.06	3,886,097.19	3,811,442.03	455,198.87
04 CONTRALORIA	4,666,065.51	-1,300,234.35	3,365,831.16	2,061,392.88	2,051,832.33	1,304,438.28
05 DIF	160,916.88	62,366.92	223,283.80	69,764.05	69,764.05	153,519.75
06 REGIDURIAS	1,104,013.23	-193,206.06	910,807.17	726,472.98	726,472.98	184,334.19
07 JUNTAS AUXILIARES	3,201,815.88	-96,198.63	3,105,617.25	2,226,045.55	2,202,842.29	879,571.70
08 OBRA PUBLICA	161,499.96	184,260.66	345,760.62	341,960.82	341,960.82	3,799.80
09 RECURSOS HUMANOSA	28,372,880.62	-1,004,737.81	27,368,142.81	18,770,660.42	18,706,447.27	8,597,482.39
10 SERVICIOS PUBLICOS	3,853,538.72	4,498,337.12	8,351,875.84	6,923,861.56	6,845,911.22	1,428,014.28
11 C.E.R.E.S.O.	0.00	2,319,275.66	2,319,275.66	2,318,909.06	2,318,909.06	366.60
12 SECRETARIA GENERAL	0.00	1,158,804.97	1,158,804.97	1,093,530.43	981,021.49	65,274.54
13 INMUJER	0.00	0.00	0.00	0.00	0.00	0.00
14 TURISMO	0.00	57,000.00	57,000.00	57,000.00	57,000.00	0.00
II. GASTO ETIQUETADO						
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOSA	0.00	0.00	0.00	0.00	0.00	0.00
10 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
11 C.E.R.E.S.O.	0.00	0.00	0.00	0.00	0.00	0.00
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
13 INMUJER	0.00	0.00	0.00	0.00	0.00	0.00
14 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	52,697,840.00	5,495,303.66	58,193,143.66	43,652,000.34	42,973,798.73	14,541,143.32



Municipio de Tecali de Herrera

Ayuntamiento 2018-2021

C.P BRENDA CRISTAL QUINTANAR MENDOZA

TESORERA MUNICIPAL



LAE. ERASMO AMADOR BAEZ

Municipio de Tecali de Herrera

Ayuntamiento 2018-2021

PRESIDENCIA MUNICIPAL