MUNICIPIO DE TECALI DE HERRERA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	52,697,840.00	17,253,263.15	69,951,103.15	69,535,197.06	66,865,127.21	415,906.09
000 RAMO GENERAL	0.00	5,452.00	5,452.00	5,452.00	5,452.00	0.00
01 PRESIDENCIA	6,905,044.19	361,145.40	7,266,189.59	7,779,820.69	7,183,175.03	-513,631.10
02 TESORERIA	4,272,065.01	371,382.53	4,643,447.54	4,881,320.83	4,762,172.46	-237,873.29
03 SEGURIDAD PUBLICA	4,666,065.51	-1,084,636.63	3,581,428.88	2,972,715.78	2,886,031.14	608,713.10
04 CONTRALORIA	160,916.88	-587.77	160,329.11	78,755.05	77,023.05	81,574.06
05 DIF	1,104,013.23	60,732.99	1,164,746.22	1,133,581.30	1,107,499.30	31,164.92
06 REGIDURIAS	3,201,815.88	-528,768.33	2,673,047.55	2,483,099.45	2,449,573.19	189,948.10
07 JUNTAS AUXILLIARES	161,499.96	354,585.52	516,085.48	515,771.12	515,771.12	314.36
08 OBRA PUBLICA	28,372,880.62	6,581,502.27	34,954,382.89	34,959,169.53	33,503,412.28	-4,786.64
09 RECURSOS HUMANOSA	3,853,538.72	6,704,111.85	10,557,650.57	10,271,368.74	10,142,718.40	286,281.83
10 SERVICIOS PUBLICOS	0.00	2,341,935.71	2,341,935.71	2,341,935.11	2,339,679.61	0.60
11 C.E.R.E.S.O.	0.00	1,877,021.21	1,877,021.21	1,902,415.06	1,683,801.63	-25,393.85
12 SECRETARIA GENERAL	0.00	3,132.00	3,132.00	3,132.00	3,132.00	0.00
13 INMUJER	0.00	204,245.28	204,245.28	204,651.28	204,245.28	-406.00
14 TURISMO	0.00	2,009.12	2,009.12	2,009.12	1,440.72	0.00
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 JUNTAS AUXILLIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOSA	0.00	0.00	0.00	0.00	0.00	0.00
10 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
11 C.E.R.E.S.O.	0.00	0.00	0.00	0.00	0.00	0.00
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
13 INMUJER	0.00	0.00	0.00	0.00	0.00	0.00
14 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	52,697,840.00	17,253,263.15	69,951,103.15	69,535,197.06	66,865,127.21	415,906.09

C.P. Brenda C. Quintanar Mendoza
Tesorera

Municipio de Tecali de Herrera
Ayuntamiento 2018-2021
TESORERÍA

L.A. Erasto Amador Báez
presidente

Municipio de Tecali de Herrera
Ayuntamiento 2018-2021
PRESIDENCIA MUNICIPAL