

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	55,007,679.97	728,798.90	55,736,478.87	26,095,902.89	25,051,575.50	29,640,575.98
000 RAMO GENERAL	180,000.00	-39,266.00	140,734.00	67,803.20	67,803.20	72,930.80
01 PRESIDENCIA	2,636,659.01	38,882.23	2,675,541.24	1,562,335.35	1,553,556.75	1,113,205.89
02 TESORERIA	11,647,873.08	245,684.38	11,893,557.46	5,798,453.29	5,210,649.42	6,095,104.17
03 SEGURIDAD PUBLICA	5,777,080.03	-173,471.61	5,603,608.42	2,307,691.33	2,062,106.24	3,295,917.09
04 CONTRALORIA	367,000.00	59,491.24	426,491.24	248,741.14	248,741.14	177,750.10
05 DIF	1,733,920.00	173,159.09	1,907,079.09	1,282,786.99	1,282,786.99	624,292.10
06 REGIDURIAS	1,935,550.36	27,841.19	1,963,391.55	1,120,768.30	1,120,190.80	842,623.25
07 JUNTAS AUXILLIARES	572,000.00	18,149.00	590,149.00	544,710.80	534,149.00	45,438.20
08 OBRA PUBLICA	19,560,006.82	108,355.16	19,668,361.98	7,432,791.23	7,432,791.14	12,235,570.75
09 RECURSOS HUMANOSA	735,812.04	6,675.34	742,487.38	361,726.33	357,482.57	380,761.05
10 SERVICIOS PUBLICOS	2,042,388.96	-34,612.47	2,007,776.49	1,284,739.83	1,284,694.60	723,036.66
11 C.E.R.E.S.O.	1,732,265.00	348.00	1,732,613.00	1,348,861.09	1,177,677.98	383,751.91
12 SECRETARIA GENERAL	1,303,224.00	184,198.51	1,487,422.51	680,184.89	680,184.89	807,237.62
13 INMUJER	146,400.00	219,341.72	365,741.72	52,530.66	52,530.66	313,211.06
14 TURISMO	60,000.00	-11,643.00	48,357.00	7,000.02	7,000.00	41,356.98
15 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
16 UNIDAD DE TRANSPARENCIA	559,776.00	-187,818.39	371,957.61	217,948.34	217,948.34	154,009.27
17 COMUNICACION	236,602.00	231,512.54	468,114.54	312,107.28	312,107.26	156,007.26
18 INDUSTRIA Y COMERCIO	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
19 SALUD Y ASISTENCIA	2,302,576.00	-146,242.42	2,156,333.58	947,521.64	947,440.64	1,208,811.94
20 ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
21 PLANEACION	243,800.00	-18,747.67	225,052.33	169,838.52	165,771.22	55,213.81
22 BIENESTAR SOCIAL	378,036.00	72,420.06	450,456.06	137,198.41	137,198.41	313,257.65
23 EDUCACION	356,050.91	-45,458.00	310,592.91	95,653.80	86,253.80	214,939.11
24 REGISTRO CIVIL	323,459.76	0.00	323,459.76	70,937.04	70,937.04	252,522.72
25 PROTECCION CIVIL	127,200.00	0.00	127,200.00	43,573.41	41,573.41	83,626.59
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 JUNTAS AUXILLIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOSA	0.00	0.00	0.00	0.00	0.00	0.00
10 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
11 C.E.R.E.S.O.	0.00	0.00	0.00	0.00	0.00	0.00
12 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00

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(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
13 INMUEB	0.00	0.00	0.00	0.00	0.00	0.00
14 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
15 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
16 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
17 COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
18 INDUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
19 SALUD Y ASISTENCIA	0.00	0.00	0.00	0.00	0.00	0.00
20 ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
21 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
22 BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
23 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
24 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
25 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	55,007,679.97	728,798.90	55,736,478.87	26,095,902.89	25,051,575.50	29,640,575.98